INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**15.668**	**14.200.680.722,04**	**54,62%**	**-10.759.150.586,47**	**-41,38%**	**25.999.172.463,00**	**3.441.530.135,57**	**13,24%**	**29.440.702.598,57**	**113,24%**
01	**Total**		**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
	911N	**Total**	**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
		01001	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
02	**Total**		**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
	911O	**Total**	**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
		02001	23	84.868,60	0,95%	-84.868,60	-0,95%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
03	**Total**		**37**	**123.098,55**	**7,80%**	**-244.217,59**	**-15,48%**	**1.577.295,00**	**-121.119,04**	**-7,68%**	**1.456.175,96**	**92,32%**
	912M	**Total**	**37**	**123.098,55**	**7,80%**	**-244.217,59**	**-15,48%**	**1.577.295,00**	**-121.119,04**	**-7,68%**	**1.456.175,96**	**92,32%**
		03001	37	123.098,55	7,80%	-244.217,59	-15,48%	1.577.295,00	-121.119,04	-7,68%	1.456.175,96	92,32%
04	**Total**		**690**	**42.437.656,12**	**15,19%**	**-33.481.417,51**	**-11,98%**	**279.383.583,00**	**8.956.238,61**	**3,21%**	**288.339.821,61**	**103,21%**
	331M	**Total**	**116**	**4.568.179,49**	**19,99%**	**-3.352.521,90**	**-14,67%**	**22.850.644,00**	**1.215.657,59**	**5,32%**	**24.066.301,59**	**105,32%**
		04001	116	4.568.179,49	19,99%	-3.352.521,90	-14,67%	22.850.644,00	1.215.657,59	5,32%	24.066.301,59	105,32%
	332A	**Total**	**54**	**717.167,94**	**10,57%**	**-936.647,97**	**-13,81%**	**6.784.558,00**	**-219.480,03**	**-3,23%**	**6.565.077,97**	**96,77%**
		04011	54	717.167,94	10,57%	-936.647,97	-13,81%	6.784.558,00	-219.480,03	-3,23%	6.565.077,97	96,77%
	332B	**Total**	**83**	**1.868.916,19**	**4,81%**	**-4.909.188,49**	**-12,64%**	**38.835.380,00**	**-3.040.272,30**	**-7,83%**	**35.795.107,70**	**92,17%**
		04011	83	1.868.916,19	4,81%	-4.909.188,49	-12,64%	38.835.380,00	-3.040.272,30	-7,83%	35.795.107,70	92,17%
	333A	**Total**	**135**	**1.858.663,39**	**11,28%**	**-1.579.075,87**	**-9,59%**	**16.470.421,00**	**279.587,52**	**1,70%**	**16.750.008,52**	**101,70%**
		04010	96	1.464.756,88	12,25%	-1.180.985,80	-9,88%	11.957.383,00	283.771,08	2,37%	12.241.154,08	102,37%
		04013	39	393.906,51	8,73%	-398.090,07	-8,82%	4.513.038,00	-4.183,56	-0,09%	4.508.854,44	99,91%
	334A	**Total**	**105**	**9.363.953,89**	**14,37%**	**-8.772.010,89**	**-13,46%**	**65.160.412,00**	**591.943,00**	**0,91%**	**65.752.355,00**	**100,91%**
		04010	105	9.363.953,89	14,37%	-8.772.010,89	-13,46%	65.160.412,00	591.943,00	0,91%	65.752.355,00	100,91%
	336A	**Total**	**98**	**7.997.541,08**	**18,28%**	**-5.429.215,65**	**-12,41%**	**43.742.839,00**	**2.568.325,43**	**5,87%**	**46.311.164,43**	**105,87%**
		04014	98	7.997.541,08	18,28%	-5.429.215,65	-12,41%	43.742.839,00	2.568.325,43	5,87%	46.311.164,43	105,87%
	337C	**Total**	**52**	**1.243.650,07**	**8,96%**	**-2.036.658,51**	**-14,67%**	**13.878.620,00**	**-793.008,44**	**-5,71%**	**13.085.611,56**	**94,29%**
		04011	52	1.243.650,07	8,96%	-2.036.658,51	-14,67%	13.878.620,00	-793.008,44	-5,71%	13.085.611,56	94,29%
	432A	**Total**	**47**	**14.819.584,07**	**20,68%**	**-6.466.098,23**	**-9,02%**	**71.660.709,00**	**8.353.485,84**	**11,66%**	**80.014.194,84**	**111,66%**
		04012	47	14.819.584,07	20,68%	-6.466.098,23	-9,02%	71.660.709,00	8.353.485,84	11,66%	80.014.194,84	111,66%
07	**Total**		**273**	**133.847.907,51**	**30,02%**	**-56.798.285,31**	**-12,74%**	**445.823.156,00**	**77.049.622,20**	**17,28%**	**522.872.778,20**	**117,28%**
	928M	**Total**	**49**	**15.286.752,87**	**253,17%**	**-5.531.384,76**	**-91,61%**	**6.038.055,00**	**9.755.368,11**	**161,56%**	**15.793.423,11**	**261,56%**
		07012	49	15.286.752,87	253,17%	-5.531.384,76	-91,61%	6.038.055,00	9.755.368,11	161,56%	15.793.423,11	261,56%
	942M	**Total**	**105**	**89.316.466,05**	**35,62%**	**-3.845.002,63**	**-1,53%**	**250.758.133,00**	**85.471.463,42**	**34,09%**	**336.229.596,42**	**134,09%**
		07001	105	89.316.466,05	35,62%	-3.845.002,63	-1,53%	250.758.133,00	85.471.463,42	34,09%	336.229.596,42	134,09%
	942N	**Total**	**72**	**18.846.844,57**	**11,04%**	**-29.350.594,60**	**-17,19%**	**170.724.570,00**	**-10.503.750,03**	**-6,15%**	**160.220.819,97**	**93,85%**
		07011	72	18.846.844,57	11,04%	-29.350.594,60	-17,19%	170.724.570,00	-10.503.750,03	-6,15%	160.220.819,97	93,85%
	942O	**Total**	**47**	**10.397.844,02**	**56,81%**	**-18.071.303,32**	**-98,74%**	**18.302.398,00**	**-7.673.459,30**	**-41,93%**	**10.628.938,70**	**58,07%**
		07010	47	10.397.844,02	56,81%	-18.071.303,32	-98,74%	18.302.398,00	-7.673.459,30	-41,93%	10.628.938,70	58,07%
11	**Total**		**1.226**	**80.424.730,61**	**8,79%**	**-76.862.542,84**	**-8,40%**	**914.825.907,00**	**3.562.187,77**	**0,39%**	**918.388.094,77**	**100,39%**
	112A	**Total**	**75**	**12.281.989,88**	**12,18%**	**-4.631.409,69**	**-4,59%**	**100.864.214,00**	**7.650.580,19**	**7,59%**	**108.514.794,19**	**107,59%**
		11023	75	12.281.989,88	12,18%	-4.631.409,69	-4,59%	100.864.214,00	7.650.580,19	7,59%	108.514.794,19	107,59%
	112B	**Total**	**69**	**2.079.833,48**	**2,76%**	**-3.176.111,36**	**-4,22%**	**75.340.954,00**	**-1.096.277,88**	**-1,46%**	**74.244.676,12**	**98,54%**
		11022	69	2.079.833,48	2,76%	-3.176.111,36	-4,22%	75.340.954,00	-1.096.277,88	-1,46%	74.244.676,12	98,54%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**85**	**17.248.749,20**	**5,44%**	**-14.976.983,28**	**-4,73%**	**316.805.610,00**	**2.271.765,92**	**0,72%**	**319.077.375,92**	**100,72%**
		11022	85	17.248.749,20	5,44%	-14.976.983,28	-4,73%	316.805.610,00	2.271.765,92	0,72%	319.077.375,92	100,72%
	114A	**Total**	**134**	**2.920.976,92**	**7,32%**	**-1.665.069,85**	**-4,17%**	**39.911.751,00**	**1.255.907,07**	**3,15%**	**41.167.658,07**	**103,15%**
		11104	134	2.920.976,92	7,32%	-1.665.069,85	-4,17%	39.911.751,00	1.255.907,07	3,15%	41.167.658,07	103,15%
	131M	**Total**	**26**	**52.007,25**	**5,06%**	**-158.624,30**	**-15,44%**	**1.027.275,00**	**-106.617,05**	**-10,38%**	**920.657,95**	**89,62%**
		11010	26	52.007,25	5,06%	-158.624,30	-15,44%	1.027.275,00	-106.617,05	-10,38%	920.657,95	89,62%
	132A	**Total**	**81**	**3.220.289,54**	**3,41%**	**-5.627.971,53**	**-5,97%**	**94.332.653,00**	**-2.407.681,99**	**-2,55%**	**91.924.971,01**	**97,45%**
		11010	81	3.220.289,54	3,41%	-5.627.971,53	-5,97%	94.332.653,00	-2.407.681,99	-2,55%	91.924.971,01	97,45%
	134A	**Total**	**147**	**28.444.669,37**	**15,77%**	**-22.437.871,03**	**-12,44%**	**180.392.193,00**	**6.006.798,34**	**3,33%**	**186.398.991,34**	**103,33%**
		11011	147	28.444.669,37	15,77%	-22.437.871,03	-12,44%	180.392.193,00	6.006.798,34	3,33%	186.398.991,34	103,33%
	134M	**Total**	**80**	**3.043.599,24**	**16,86%**	**-1.719.995,28**	**-9,53%**	**18.049.492,00**	**1.323.603,96**	**7,33%**	**19.373.095,96**	**107,33%**
		11120	80	3.043.599,24	16,86%	-1.719.995,28	-9,53%	18.049.492,00	1.323.603,96	7,33%	19.373.095,96	107,33%
	334D	**Total**	**69**	**974.411,64**	**32,31%**	**-373.611,05**	**-12,39%**	**3.015.357,00**	**600.800,59**	**19,92%**	**3.616.157,59**	**119,92%**
		11019	69	974.411,64	32,31%	-373.611,05	-12,39%	3.015.357,00	600.800,59	19,92%	3.616.157,59	119,92%
	921Q	**Total**	**34**	**529.304,35**	**11,52%**	**-539.044,75**	**-11,73%**	**4.596.578,00**	**-9.740,40**	**-0,21%**	**4.586.837,60**	**99,79%**
		11016	34	529.304,35	11,52%	-539.044,75	-11,73%	4.596.578,00	-9.740,40	-0,21%	4.586.837,60	99,79%
	921R	**Total**	**38**	**337.622,45**	**4,58%**	**-1.607.225,23**	**-21,78%**	**7.378.107,00**	**-1.269.602,78**	**-17,21%**	**6.108.504,22**	**82,79%**
		11205	38	337.622,45	4,58%	-1.607.225,23	-21,78%	7.378.107,00	-1.269.602,78	-17,21%	6.108.504,22	82,79%
	921S	**Total**	**49**	**745.571,58**	**8,80%**	**-1.727.149,90**	**-20,38%**	**8.475.818,00**	**-981.578,32**	**-11,58%**	**7.494.239,68**	**88,42%**
		11014	49	745.571,58	8,80%	-1.727.149,90	-20,38%	8.475.818,00	-981.578,32	-11,58%	7.494.239,68	88,42%
	921T	**Total**	**59**	**2.681.549,31**	**32,68%**	**-1.327.959,44**	**-16,18%**	**8.206.195,00**	**1.353.589,87**	**16,49%**	**9.559.784,87**	**116,49%**
		11015	59	2.681.549,31	32,68%	-1.327.959,44	-16,18%	8.206.195,00	1.353.589,87	16,49%	9.559.784,87	116,49%
	921U	**Total**	**53**	**285.854,15**	**8,69%**	**-707.862,63**	**-21,52%**	**3.289.274,00**	**-422.008,48**	**-12,83%**	**2.867.265,52**	**87,17%**
		11018	53	285.854,15	8,69%	-707.862,63	-21,52%	3.289.274,00	-422.008,48	-12,83%	2.867.265,52	87,17%
	921X	**Total**	**18**	**24.770,01**	**1,90%**	**-221.294,61**	**-16,97%**	**1.304.389,00**	**-196.524,60**	**-15,07%**	**1.107.864,40**	**84,93%**
		11020	18	24.770,01	1,90%	-221.294,61	-16,97%	1.304.389,00	-196.524,60	-15,07%	1.107.864,40	84,93%
	924M	**Total**	**172**	**5.465.966,52**	**11,11%**	**-15.317.602,15**	**-31,14%**	**49.189.424,00**	**-9.851.635,63**	**-20,03%**	**39.337.788,37**	**79,97%**
		11001	172	5.465.966,52	11,11%	-15.317.602,15	-31,14%	49.189.424,00	-9.851.635,63	-20,03%	39.337.788,37	79,97%
	932O	**Total**	**37**	**87.565,72**	**3,31%**	**-646.756,76**	**-24,44%**	**2.646.623,00**	**-559.191,04**	**-21,13%**	**2.087.431,96**	**78,87%**
		11010	37	87.565,72	3,31%	-646.756,76	-24,44%	2.646.623,00	-559.191,04	-21,13%	2.087.431,96	78,87%
12	**Total**		**886**	**46.486.740,45**	**16,57%**	**-39.501.627,85**	**-14,08%**	**280.477.241,00**	**6.985.112,60**	**2,49%**	**287.462.353,60**	**102,49%**
	241N	**Total**	**55**	**9.630.320,84**	**13,21%**	**-3.144.085,98**	**-4,31%**	**72.874.455,00**	**6.486.234,86**	**8,90%**	**79.360.689,86**	**108,90%**
		12027	55	9.630.320,84	13,21%	-3.144.085,98	-4,31%	72.874.455,00	6.486.234,86	8,90%	79.360.689,86	108,90%
	422B	**Total**	**47**	**1.208.026,81**	**9,66%**	**-3.011.872,91**	**-24,08%**	**12.508.331,00**	**-1.803.846,10**	**-14,42%**	**10.704.484,90**	**85,58%**
		12028	47	1.208.026,81	9,66%	-3.011.872,91	-24,08%	12.508.331,00	-1.803.846,10	-14,42%	10.704.484,90	85,58%
	431A	**Total**	**34**	**6.481.041,02**	**99,14%**	**-309.136,62**	**-4,73%**	**6.537.511,00**	**6.171.904,40**	**94,41%**	**12.709.415,40**	**194,41%**
		12013	34	6.481.041,02	99,14%	-309.136,62	-4,73%	6.537.511,00	6.171.904,40	94,41%	12.709.415,40	194,41%
	433A	**Total**	**31**	**707.203,13**	**19,11%**	**-516.501,92**	**-13,96%**	**3.700.067,00**	**190.701,21**	**5,15%**	**3.890.768,21**	**105,15%**
		12026	31	707.203,13	19,11%	-516.501,92	-13,96%	3.700.067,00	190.701,21	5,15%	3.890.768,21	105,15%
	463A	**Total**	**24**	**31.956,43**	**0,28%**	**-655.191,46**	**-5,82%**	**11.262.360,00**	**-623.235,03**	**-5,53%**	**10.639.124,97**	**94,47%**
		12028	24	31.956,43	0,28%	-655.191,46	-5,82%	11.262.360,00	-623.235,03	-5,53%	10.639.124,97	94,47%
	492A	**Total**	**51**	**375.651,83**	**6,65%**	**-995.531,04**	**-17,62%**	**5.651.504,00**	**-619.879,21**	**-10,97%**	**5.031.624,79**	**89,03%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	51	375.651,83	6,65%	-995.531,04	-17,62%	5.651.504,00	-619.879,21	-10,97%	5.031.624,79	89,03%
	492B	**Total**	**63**	**389.655,50**	**24,37%**	**-310.503,95**	**-19,42%**	**1.599.150,00**	**79.151,55**	**4,95%**	**1.678.301,55**	**104,95%**
		12019	63	389.655,50	24,37%	-310.503,95	-19,42%	1.599.150,00	79.151,55	4,95%	1.678.301,55	104,95%
	921M	**Total**	**62**	**644.183,36**	**9,21%**	**-1.997.977,38**	**-28,56%**	**6.995.062,00**	**-1.353.794,02**	**-19,35%**	**5.641.267,98**	**80,65%**
		12014	62	644.183,36	9,21%	-1.997.977,38	-28,56%	6.995.062,00	-1.353.794,02	-19,35%	5.641.267,98	80,65%
	921N	**Total**	**88**	**11.974.120,93**	**60,63%**	**-4.782.401,70**	**-24,22%**	**19.748.642,00**	**7.191.719,23**	**36,42%**	**26.940.361,23**	**136,42%**
		12024	88	11.974.120,93	60,63%	-4.782.401,70	-24,22%	19.748.642,00	7.191.719,23	36,42%	26.940.361,23	136,42%
	921V	**Total**	**22**	**134.645,53**	**8,84%**	**-441.201,13**	**-28,98%**	**1.522.683,00**	**-306.555,60**	**-20,13%**	**1.216.127,40**	**79,87%**
		12015	22	134.645,53	8,84%	-441.201,13	-28,98%	1.522.683,00	-306.555,60	-20,13%	1.216.127,40	79,87%
	923A	**Total**	**63**	**6.179.696,10**	**22,63%**	**-7.029.487,21**	**-25,74%**	**27.309.993,00**	**-849.791,11**	**-3,11%**	**26.460.201,89**	**96,89%**
		12025	63	6.179.696,10	22,63%	-7.029.487,21	-25,74%	27.309.993,00	-849.791,11	-3,11%	26.460.201,89	96,89%
	923C	**Total**	**31**	**172.335,77**	**6,06%**	**-254.477,40**	**-8,94%**	**2.845.806,00**	**-82.141,63**	**-2,89%**	**2.763.664,37**	**97,11%**
		12026	31	172.335,77	6,06%	-254.477,40	-8,94%	2.845.806,00	-82.141,63	-2,89%	2.763.664,37	97,11%
	923M	**Total**	**135**	**4.737.101,30**	**12,34%**	**-4.589.322,33**	**-11,96%**	**38.375.848,00**	**147.778,97**	**0,39%**	**38.523.626,97**	**100,39%**
		12001	135	4.737.101,30	12,34%	-4.589.322,33	-11,96%	38.375.848,00	147.778,97	0,39%	38.523.626,97	100,39%
	931M	**Total**	**42**	**335.907,04**	**6,84%**	**-699.357,72**	**-14,24%**	**4.912.191,00**	**-363.450,68**	**-7,40%**	**4.548.740,32**	**92,60%**
		12017	42	335.907,04	6,84%	-699.357,72	-14,24%	4.912.191,00	-363.450,68	-7,40%	4.548.740,32	92,60%
	931N	**Total**	**37**	**701.125,62**	**15,74%**	**-797.255,99**	**-17,90%**	**4.454.756,00**	**-96.130,37**	**-2,16%**	**4.358.625,63**	**97,84%**
		12015	37	701.125,62	15,74%	-797.255,99	-17,90%	4.454.756,00	-96.130,37	-2,16%	4.358.625,63	97,84%
	931P	**Total**	**47**	**951.825,32**	**3,85%**	**-4.784.830,38**	**-19,35%**	**24.733.384,00**	**-3.833.005,06**	**-15,50%**	**20.900.378,94**	**84,50%**
		12018	47	951.825,32	3,85%	-4.784.830,38	-19,35%	24.733.384,00	-3.833.005,06	-15,50%	20.900.378,94	84,50%
	932M	**Total**	**54**	**1.831.943,92**	**5,17%**	**-5.182.492,73**	**-14,62%**	**35.445.498,00**	**-3.350.548,81**	**-9,45%**	**32.094.949,19**	**90,55%**
		12016	54	1.831.943,92	5,17%	-5.182.492,73	-14,62%	35.445.498,00	-3.350.548,81	-9,45%	32.094.949,19	90,55%
14	**Total**		**408**	**352.805.777,87**	**17,90%**	**-79.187.775,13**	**-4,02%**	**1.970.945.005,00**	**273.618.002,74**	**13,88%**	**2.244.563.007,74**	**113,88%**
	451M	**Total**	**118**	**4.023.332,15**	**20,45%**	**-7.470.609,76**	**-37,98%**	**19.671.087,00**	**-3.447.277,61**	**-17,52%**	**16.223.809,39**	**82,48%**
		14001	118	4.023.332,15	20,45%	-7.470.609,76	-37,98%	19.671.087,00	-3.447.277,61	-17,52%	16.223.809,39	82,48%
	453A	**Total**	**100**	**16.253.509,81**	**7,42%**	**-56.027.203,51**	**-25,58%**	**218.996.960,00**	**-39.773.693,70**	**-18,16%**	**179.223.266,30**	**81,84%**
		14012	100	16.253.509,81	7,42%	-56.027.203,51	-25,58%	218.996.960,00	-39.773.693,70	-18,16%	179.223.266,30	81,84%
	453B	**Total**	**72**	**4.963.156,44**	**5,80%**	**-10.649.114,59**	**-12,44%**	**85.637.123,00**	**-5.685.958,15**	**-6,64%**	**79.951.164,85**	**93,36%**
		14013	72	4.963.156,44	5,80%	-10.649.114,59	-12,44%	85.637.123,00	-5.685.958,15	-6,64%	79.951.164,85	93,36%
	453M	**Total**	**56**	**878.776,59**	**2,64%**	**-1.805.176,00**	**-5,42%**	**33.278.441,00**	**-926.399,41**	**-2,78%**	**32.352.041,59**	**97,22%**
		14010	56	878.776,59	2,64%	-1.805.176,00	-5,42%	33.278.441,00	-926.399,41	-2,78%	32.352.041,59	97,22%
	453N	**Total**	**62**	**326.687.002,88**	**20,25%**	**-3.235.671,27**	**-0,20%**	**1.613.361.394,00**	**323.451.331,61**	**20,05%**	**1.936.812.725,61**	**120,05%**
		14203	62	326.687.002,88	20,25%	-3.235.671,27	-0,20%	1.613.361.394,00	323.451.331,61	20,05%	1.936.812.725,61	120,05%
15	**Total**		**1.115**	**532.275.341,07**	**9,24%**	**-293.726.573,61**	**-5,10%**	**5.760.675.199,00**	**238.548.767,46**	**4,14%**	**5.999.223.966,46**	**104,14%**
	321M	**Total**	**332**	**6.398.636,20**	**4,29%**	**-83.513.950,96**	**-56,00%**	**149.139.044,00**	**-77.115.314,76**	**-51,71%**	**72.023.729,24**	**48,29%**
		15001	203	2.134.714,76	6,56%	-6.510.708,24	-20,01%	32.543.531,00	-4.375.993,48	-13,45%	28.167.537,52	86,55%
		15002	20	1.012.162,82	1,30%	-64.636.719,23	-82,98%	77.898.431,00	-63.624.556,41	-81,68%	14.273.874,59	18,32%
		15016	109	3.251.758,62	8,40%	-12.366.523,49	-31,96%	38.697.082,00	-9.114.764,87	-23,55%	29.582.317,13	76,45%
	321O	**Total**	**18**	**20.823,29**	**3,80%**	**-57.319,16**	**-10,46%**	**547.927,00**	**-36.495,87**	**-6,66%**	**511.431,13**	**93,34%**
		15017	18	20.823,29	3,80%	-57.319,16	-10,46%	547.927,00	-36.495,87	-6,66%	511.431,13	93,34%
	321P	**Total**	**76**	**34.233.497,46**	**21,28%**	**-40.041.504,09**	**-24,89%**	**160.899.375,00**	**-5.808.006,63**	**-3,61%**	**155.091.368,37**	**96,39%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	76	34.233.497,46	21,28%	-40.041.504,09	-24,89%	160.899.375,00	-5.808.006,63	-3,61%	155.091.368,37	96,39%
	322A	**Total**	**91**	**110.950.192,03**	**10,07%**	**-6.911.560,81**	**-0,63%**	**1.101.779.211,00**	**104.038.631,22**	**9,44%**	**1.205.817.842,22**	**109,44%**
		15010	71	6.205.552,28	5,55%	-6.238.060,81	-5,58%	111.839.308,00	-32.508,53	-0,03%	111.806.799,47	99,97%
		15016	20	104.744.639,75	10,58%	-673.500,00	-0,07%	989.939.903,00	104.071.139,75	10,51%	1.094.011.042,75	110,51%
	322B	**Total**	**83**	**128.551.589,83**	**11,64%**	**-5.805.327,72**	**-0,53%**	**1.104.036.656,00**	**122.746.262,11**	**11,12%**	**1.226.782.918,11**	**111,12%**
		15011	47	985.485,44	0,92%	-4.548.150,72	-4,26%	106.844.873,00	-3.562.665,28	-3,33%	103.282.207,72	96,67%
		15016	36	127.566.104,39	12,79%	-1.257.177,00	-0,13%	997.191.783,00	126.308.927,39	12,67%	1.123.500.710,39	112,67%
	322C	**Total**	**53**	**57.763.931,81**	**5,47%**	**-912.781,33**	**-0,09%**	**1.055.248.824,00**	**56.851.150,48**	**5,39%**	**1.112.099.974,48**	**105,39%**
		15014	53	57.763.931,81	5,47%	-912.781,33	-0,09%	1.055.248.824,00	56.851.150,48	5,39%	1.112.099.974,48	105,39%
	322E	**Total**	**49**	**1.202.214,24**	**1,19%**	**-4.954.014,39**	**-4,89%**	**101.383.716,00**	**-3.751.800,15**	**-3,70%**	**97.631.915,85**	**96,30%**
		15011	34	67.948,75	0,54%	-985.687,39	-7,78%	12.670.284,00	-917.738,64	-7,24%	11.752.545,36	92,76%
		15016	15	1.134.265,49	1,28%	-3.968.327,00	-4,47%	88.713.432,00	-2.834.061,51	-3,19%	85.879.370,49	96,81%
	322F	**Total**	**6**	**2.096.950,00**	**5,23%**	**-7.500,00**	**-0,02%**	**40.118.918,00**	**2.089.450,00**	**5,21%**	**42.208.368,00**	**105,21%**
		15011	6	2.096.950,00	5,23%	-7.500,00	-0,02%	40.118.918,00	2.089.450,00	5,21%	42.208.368,00	105,21%
	322G	**Total**	**14**	**179.243,08**	**0,17%**	**-25.335.124,99**	**-23,75%**	**106.654.157,00**	**-25.155.881,91**	**-23,59%**	**81.498.275,09**	**76,41%**
		15016	14	179.243,08	0,17%	-25.335.124,99	-23,75%	106.654.157,00	-25.155.881,91	-23,59%	81.498.275,09	76,41%
	322O	**Total**	**90**	**2.971.433,43**	**3,75%**	**-14.896.385,60**	**-18,81%**	**79.175.207,00**	**-11.924.952,17**	**-15,06%**	**67.250.254,83**	**84,94%**
		15016	9	87.413,04	1,59%	-1.661.923,00	-30,18%	5.507.155,00	-1.574.509,96	-28,59%	3.932.645,04	71,41%
		15020	81	2.884.020,39	3,91%	-13.234.462,60	-17,96%	73.668.052,00	-10.350.442,21	-14,05%	63.317.609,79	85,95%
	322P	**Total**	**126**	**47.662.140,11**	**15,31%**	**-20.993.311,47**	**-6,74%**	**311.277.409,00**	**26.668.828,64**	**8,57%**	**337.946.237,64**	**108,57%**
		15016	126	47.662.140,11	15,31%	-20.993.311,47	-6,74%	311.277.409,00	26.668.828,64	8,57%	337.946.237,64	108,57%
	323M	**Total**	**100**	**134.185.986,99**	**9,92%**	**-83.251.491,20**	**-6,16%**	**1.352.252.824,00**	**50.934.495,79**	**3,77%**	**1.403.187.319,79**	**103,77%**
		15012	100	134.185.986,99	9,92%	-83.251.491,20	-6,16%	1.352.252.824,00	50.934.495,79	3,77%	1.403.187.319,79	103,77%
	324M	**Total**	**3**	**1.340.000,00**	**5,25%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**1.000.000,00**	**3,92%**	**26.501.512,00**	**103,92%**
		15015	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
	466A	**Total**	**74**	**4.718.702,60**	**2,73%**	**-6.706.301,89**	**-3,88%**	**172.660.419,00**	**-1.987.599,29**	**-1,15%**	**170.672.819,71**	**98,85%**
		15019	74	4.718.702,60	2,73%	-6.706.301,89	-3,88%	172.660.419,00	-1.987.599,29	-1,15%	170.672.819,71	98,85%
16	**Total**		**988**	**295.044.082,82**	**55,79%**	**-113.787.143,47**	**-21,52%**	**528.840.597,00**	**181.256.939,35**	**34,27%**	**710.097.536,35**	**134,27%**
	261A	**Total**	**112**	**208.177.889,06**	**202,79%**	**-37.470.355,87**	**-36,50%**	**102.658.078,00**	**170.707.533,19**	**166,29%**	**273.365.611,19**	**266,29%**
		16019	112	208.177.889,06	202,79%	-37.470.355,87	-36,50%	102.658.078,00	170.707.533,19	166,29%	273.365.611,19	266,29%
	261B	**Total**	**155**	**29.256.881,06**	**19,25%**	**-37.674.924,15**	**-24,79%**	**151.980.711,00**	**-8.418.043,09**	**-5,54%**	**143.562.667,91**	**94,46%**
		16202	155	29.256.881,06	19,25%	-37.674.924,15	-24,79%	151.980.711,00	-8.418.043,09	-5,54%	143.562.667,91	94,46%
	261O	**Total**	**54**	**202.652,08**	**2,96%**	**-1.311.989,42**	**-19,17%**	**6.843.273,00**	**-1.109.337,34**	**-16,21%**	**5.733.935,66**	**83,79%**
		16018	54	202.652,08	2,96%	-1.311.989,42	-19,17%	6.843.273,00	-1.109.337,34	-16,21%	5.733.935,66	83,79%
	261P	**Total**	**60**	**348.788,96**	**3,50%**	**-3.054.192,80**	**-30,62%**	**9.975.511,00**	**-2.705.403,84**	**-27,12%**	**7.270.107,16**	**72,88%**
		16012	60	348.788,96	3,50%	-3.054.192,80	-30,62%	9.975.511,00	-2.705.403,84	-27,12%	7.270.107,16	72,88%
	411A	**Total**	**107**	**2.430.517,43**	**4,08%**	**-5.961.302,96**	**-10,00%**	**59.609.524,00**	**-3.530.785,53**	**-5,92%**	**56.078.738,47**	**94,08%**
		16014	107	2.430.517,43	4,08%	-5.961.302,96	-10,00%	59.609.524,00	-3.530.785,53	-5,92%	56.078.738,47	94,08%
	456A	**Total**	**81**	**1.092.363,73**	**2,58%**	**-2.754.099,14**	**-6,50%**	**42.379.809,00**	**-1.661.735,41**	**-3,92%**	**40.718.073,59**	**96,08%**
		16010	81	1.092.363,73	2,58%	-2.754.099,14	-6,50%	42.379.809,00	-1.661.735,41	-3,92%	40.718.073,59	96,08%
	456B	**Total**	**88**	**23.537.733,55**	**108,01%**	**-6.198.254,89**	**-28,44%**	**21.792.274,00**	**17.339.478,66**	**79,57%**	**39.131.752,66**	**179,57%**
		16015	88	23.537.733,55	108,01%	-6.198.254,89	-28,44%	21.792.274,00	17.339.478,66	79,57%	39.131.752,66	179,57%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**150**	**6.209.470,23**	**22,36%**	**-5.439.265,38**	**-19,58%**	**27.773.681,00**	**770.204,85**	**2,77%**	**28.543.885,85**	**102,77%**
		16001	150	6.209.470,23	22,36%	-5.439.265,38	-19,58%	27.773.681,00	770.204,85	2,77%	28.543.885,85	102,77%
	456N	**Total**	**94**	**22.193.443,77**	**26,92%**	**-10.440.134,43**	**-12,66%**	**82.442.394,00**	**11.753.309,34**	**14,26%**	**94.195.703,34**	**114,26%**
		16017	94	22.193.443,77	26,92%	-10.440.134,43	-12,66%	82.442.394,00	11.753.309,34	14,26%	94.195.703,34	114,26%
	467A	**Total**	**87**	**1.594.342,95**	**6,82%**	**-3.482.624,43**	**-14,89%**	**23.385.342,00**	**-1.888.281,48**	**-8,07%**	**21.497.060,52**	**91,93%**
		16206	87	1.594.342,95	6,82%	-3.482.624,43	-14,89%	23.385.342,00	-1.888.281,48	-8,07%	21.497.060,52	91,93%
17	**Total**		**6.961**	**11.300.060.112,00**	**128,60%**	**-8.584.587.072,95**	**-97,70%**	**8.786.757.576,00**	**2.715.473.039,05**	**30,90%**	**11.502.230.615,05**	**130,90%**
	311M	**Total**	**126**	**2.348.473,30**	**6,31%**	**-10.715.168,00**	**-28,80%**	**37.211.396,00**	**-8.366.694,70**	**-22,48%**	**28.844.701,30**	**77,52%**
		17001	126	2.348.473,30	6,31%	-10.715.168,00	-28,80%	37.211.396,00	-8.366.694,70	-22,48%	28.844.701,30	77,52%
	311N	**Total**	**44**	**807.690,44**	**3,71%**	**-6.062.128,96**	**-27,83%**	**21.780.174,00**	**-5.254.438,52**	**-24,12%**	**16.525.735,48**	**75,88%**
		17011	44	807.690,44	3,71%	-6.062.128,96	-27,83%	21.780.174,00	-5.254.438,52	-24,12%	16.525.735,48	75,88%
	311O	**Total**	**23**	**110.124,49**	**2,37%**	**-1.140.086,79**	**-24,51%**	**4.651.564,00**	**-1.029.962,30**	**-22,14%**	**3.621.601,70**	**77,86%**
		17013	23	110.124,49	2,37%	-1.140.086,79	-24,51%	4.651.564,00	-1.029.962,30	-22,14%	3.621.601,70	77,86%
	311P	**Total**	**168**	**110.908.480,93**	**103,31%**	**-107.359.358,00**	**-**	**107.359.358,00**	**3.549.122,93**	**3,31%**	**110.908.480,93**	**103,31%**
		171188100	168	110.908.480,93	103,31%	-107.359.358,00	-	107.359.358,00	3.549.122,93	3,31%	110.908.480,93	103,31%
	312A	**Total**	**5.689**	**8.160.915.890,49**	**137,75%**	**-5.924.613.650,00**	**-**	**5.924.613.650,00**	**2.236.302.240,49**	**37,75%**	**8.160.915.890,49**	**137,75%**
		171188100	142	2.861.392.319,21	158,66%	-1.803.432.011,00	-	1.803.432.011,00	1.057.960.308,21	58,66%	2.861.392.319,21	158,66%
		171188201	251	637.090.389,08	126,45%	-503.827.689,00	-	503.827.689,00	133.262.700,08	26,45%	637.090.389,08	126,45%
		171188202	239	652.863.178,48	125,13%	-521.740.480,00	-	521.740.480,00	131.122.698,48	25,13%	652.863.178,48	125,13%
		171188203	242	493.919.784,08	136,65%	-361.449.330,00	-	361.449.330,00	132.470.454,08	36,65%	493.919.784,08	136,65%
		171188204	239	444.944.246,87	126,82%	-350.844.736,00	-	350.844.736,00	94.099.510,87	26,82%	444.944.246,87	126,82%
		171188205	231	233.666.813,02	133,28%	-175.324.484,00	-	175.324.484,00	58.342.329,02	33,28%	233.666.813,02	133,28%
		171188206	174	51.947.471,09	122,34%	-42.462.559,00	-	42.462.559,00	9.484.912,09	22,34%	51.947.471,09	122,34%
		171188208	216	96.626.072,09	137,56%	-70.245.199,00	-	70.245.199,00	26.380.873,09	37,56%	96.626.072,09	137,56%
		171188209	193	50.332.597,71	120,52%	-41.762.029,00	-	41.762.029,00	8.570.568,71	20,52%	50.332.597,71	120,52%
		171188210	198	369.210.830,50	127,58%	-289.400.280,00	-	289.400.280,00	79.810.550,50	27,58%	369.210.830,50	127,58%
		171188212	173	16.991.788,02	112,22%	-15.141.589,00	-	15.141.589,00	1.850.199,02	12,22%	16.991.788,02	112,22%
		171188213	222	201.609.226,92	131,49%	-153.329.625,00	-	153.329.625,00	48.279.601,92	31,49%	201.609.226,92	131,49%
		171188214	226	154.286.533,81	122,70%	-125.739.717,00	-	125.739.717,00	28.546.816,81	22,70%	154.286.533,81	122,70%
		171188215	185	158.528.797,67	125,51%	-126.306.519,00	-	126.306.519,00	32.222.278,67	25,51%	158.528.797,67	125,51%
		171188216	228	197.256.263,37	127,11%	-155.188.640,00	-	155.188.640,00	42.067.623,37	27,11%	197.256.263,37	127,11%
		171188217	251	647.247.020,57	132,07%	-490.061.314,00	-	490.061.314,00	157.185.706,57	32,07%	647.247.020,57	132,07%
		171188219	212	42.844.874,03	123,68%	-34.642.661,00	-	34.642.661,00	8.202.213,03	23,68%	42.844.874,03	123,68%
		171188220	189	22.667.783,09	127,97%	-17.713.948,00	-	17.713.948,00	4.953.835,09	27,97%	22.667.783,09	127,97%
		171188221	196	15.441.465,26	108,37%	-14.248.525,00	-	14.248.525,00	1.192.940,26	8,37%	15.441.465,26	108,37%
		171188223	172	31.029.393,29	112,49%	-27.583.378,00	-	27.583.378,00	3.446.015,29	12,49%	31.029.393,29	112,49%
		171188224	199	24.902.234,95	133,94%	-18.592.603,00	-	18.592.603,00	6.309.631,95	33,94%	24.902.234,95	133,94%
		171188228	175	110.477.381,48	129,17%	-85.525.903,00	-	85.525.903,00	24.951.478,48	29,17%	110.477.381,48	129,17%
		171188229	177	89.048.110,18	134,80%	-66.058.353,00	-	66.058.353,00	22.989.757,18	34,80%	89.048.110,18	134,80%
		171188230	161	65.423.375,65	118,66%	-55.133.496,00	-	55.133.496,00	10.289.879,65	18,66%	65.423.375,65	118,66%
		171188231	186	97.786.696,61	129,95%	-75.250.682,00	-	75.250.682,00	22.536.014,61	29,95%	97.786.696,61	129,95%
		171188232	234	198.758.795,94	133,83%	-148.512.665,00	-	148.512.665,00	50.246.130,94	33,83%	198.758.795,94	133,83%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	188	166.083.673,11	132,23%	-125.599.180,00	-	125.599.180,00	40.484.493,11	32,23%	166.083.673,11	132,23%
		171188502	190	28.538.774,41	96,75%	-29.496.055,00	-	29.496.055,00	-957.280,59	-3,25%	28.538.774,41	96,75%
	312B	**Total**	**267**	**2.565.208.832,45**	**124,77%**	**-2.055.958.834,00**	**-**	**2.055.958.834,00**	**509.249.998,45**	**24,77%**	**2.565.208.832,45**	**124,77%**
		171188100	34	1.567.027.433,40	131,76%	-1.189.293.493,00	-	1.189.293.493,00	377.733.940,40	31,76%	1.567.027.433,40	131,76%
		171188300	233	998.181.399,05	115,17%	-866.665.341,00	-	866.665.341,00	131.516.058,05	15,17%	998.181.399,05	115,17%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-**	**33.319.299,00**	**-33.319.299,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-33.319.299,00	-	33.319.299,00	-33.319.299,00	-	0,00	0,00%
	312D	**Total**	**50**	**1.061.836,69**	**4,80%**	**-3.876.579,54**	**-17,52%**	**22.124.536,00**	**-2.814.742,85**	**-12,72%**	**19.309.793,15**	**87,28%**
		17010	50	1.061.836,69	4,80%	-3.876.579,54	-17,52%	22.124.536,00	-2.814.742,85	-12,72%	19.309.793,15	87,28%
	312F	**Total**	**267**	**277.916.397,69**	**114,69%**	**-242.323.319,00**	**-**	**242.323.319,00**	**35.593.078,69**	**14,69%**	**277.916.397,69**	**114,69%**
		171188100	2	31.696,98	4,80%	-660.000,00	-	660.000,00	-628.303,02	-95,20%	31.696,98	4,80%
		171188201	12	32.567.374,98	115,61%	-28.170.766,00	-	28.170.766,00	4.396.608,98	15,61%	32.567.374,98	115,61%
		171188202	12	28.330.502,20	106,31%	-26.647.736,00	-	26.647.736,00	1.682.766,20	6,31%	28.330.502,20	106,31%
		171188203	12	26.272.320,15	112,29%	-23.396.239,00	-	23.396.239,00	2.876.081,15	12,29%	26.272.320,15	112,29%
		171188204	15	24.963.202,25	117,55%	-21.235.552,00	-	21.235.552,00	3.727.650,25	17,55%	24.963.202,25	117,55%
		171188205	8	14.422.650,15	107,44%	-13.423.724,00	-	13.423.724,00	998.926,15	7,44%	14.422.650,15	107,44%
		171188208	14	3.216.639,69	110,38%	-2.914.105,00	-	2.914.105,00	302.534,69	10,38%	3.216.639,69	110,38%
		171188209	13	1.434.201,32	125,61%	-1.141.806,00	-	1.141.806,00	292.395,32	25,61%	1.434.201,32	125,61%
		171188210	12	18.109.986,49	117,09%	-15.466.946,00	-	15.466.946,00	2.643.040,49	17,09%	18.109.986,49	117,09%
		171188213	14	10.553.836,85	111,47%	-9.468.219,00	-	9.468.219,00	1.085.617,85	11,47%	10.553.836,85	111,47%
		171188214	12	5.829.411,07	103,04%	-5.657.213,00	-	5.657.213,00	172.198,07	3,04%	5.829.411,07	103,04%
		171188215	12	8.863.842,00	114,70%	-7.727.597,00	-	7.727.597,00	1.136.245,00	14,70%	8.863.842,00	114,70%
		171188216	13	11.867.988,32	107,42%	-11.048.691,00	-	11.048.691,00	819.297,32	7,42%	11.867.988,32	107,42%
		171188217	17	28.220.366,18	110,90%	-25.445.934,00	-	25.445.934,00	2.774.432,18	10,90%	28.220.366,18	110,90%
		171188223	15	993.531,51	101,80%	-975.959,00	-	975.959,00	17.572,51	1,80%	993.531,51	101,80%
		171188224	14	786.880,88	108,32%	-726.454,00	-	726.454,00	60.426,88	8,32%	786.880,88	108,32%
		171188228	12	2.201.937,15	187,59%	-1.173.787,00	-	1.173.787,00	1.028.150,15	87,59%	2.201.937,15	187,59%
		171188231	14	1.450.608,20	157,45%	-921.295,00	-	921.295,00	529.313,20	57,45%	1.450.608,20	157,45%
		171188232	14	4.011.276,70	330,48%	-1.213.761,00	-	1.213.761,00	2.797.515,70	230,48%	4.011.276,70	330,48%
		171188233	11	3.918.858,12	231,07%	-1.695.967,00	-	1.695.967,00	2.222.891,12	131,07%	3.918.858,12	231,07%
		171188300	18	49.805.676,50	115,26%	-43.211.568,00	-	43.211.568,00	6.594.108,50	15,26%	49.805.676,50	115,26%
		171188401	1	63.610,00	100,00%	0,00	0,00%	0,00	63.610,00	100,00%	63.610,00	0,00%
	313B	**Total**	**95**	**2.259.089,03**	**1,43%**	**-20.216.526,57**	**-12,75%**	**158.527.645,00**	**-17.957.437,54**	**-11,33%**	**140.570.207,46**	**88,67%**
		17012	95	2.259.089,03	1,43%	-20.216.526,57	-12,75%	158.527.645,00	-17.957.437,54	-11,33%	140.570.207,46	88,67%
	313C	**Total**	**209**	**178.005.810,60**	**99,69%**	**-178.567.801,00**	**-**	**178.567.801,00**	**-561.990,40**	**-0,31%**	**178.005.810,60**	**99,69%**
		171188100	6	0,00	0,00%	-3.983.720,00	-	3.983.720,00	-3.983.720,00	-	0,00	0,00%
		171188401	203	178.005.810,60	101,96%	-174.584.081,00	-	174.584.081,00	3.421.729,60	1,96%	178.005.810,60	101,96%
	313D	**Total**	**22**	**517.485,89**	**161,71%**	**-434.322,09**	**-**	**320.000,00**	**83.163,80**	**25,99%**	**403.163,80**	**125,99%**
		17014	22	517.485,89	161,71%	-434.322,09	-	320.000,00	83.163,80	25,99%	403.163,80	125,99%
19	**Total**		**2.461**	**581.664.203,26**	**26,54%**	**-498.410.331,72**	**-22,74%**	**2.191.419.428,00**	**83.253.871,54**	**3,80%**	**2.274.673.299,54**	**103,80%**
	231A	**Total**	**12**	**5.597.626,76**	**6,41%**	**-7.288.364,38**	**-8,35%**	**87.329.067,00**	**-1.690.737,62**	**-1,94%**	**85.638.329,38**	**98,06%**
		19012	12	5.597.626,76	6,41%	-7.288.364,38	-8,35%	87.329.067,00	-1.690.737,62	-1,94%	85.638.329,38	98,06%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231B	**Total**	**31**	**1.048.947,20**	**7,11%**	**-1.544.273,74**	**-10,47%**	**14.746.863,00**	**-495.326,54**	**-3,36%**	**14.251.536,46**	**96,64%**
		19102	31	1.048.947,20	7,11%	-1.544.273,74	-10,47%	14.746.863,00	-495.326,54	-3,36%	14.251.536,46	96,64%
	231C	**Total**	**71**	**2.994.505,57**	**17,89%**	**-1.605.143,48**	**-9,59%**	**16.739.086,00**	**1.389.362,09**	**8,30%**	**18.128.448,09**	**108,30%**
		19012	71	2.994.505,57	17,89%	-1.605.143,48	-9,59%	16.739.086,00	1.389.362,09	8,30%	18.128.448,09	108,30%
	231D	**Total**	**107**	**84.464.076,13**	**22,79%**	**-13.367.868,08**	**-3,61%**	**370.550.554,00**	**71.096.208,05**	**19,19%**	**441.646.762,05**	**119,19%**
		19011	107	84.464.076,13	22,79%	-13.367.868,08	-3,61%	370.550.554,00	71.096.208,05	19,19%	441.646.762,05	119,19%
	231E	**Total**	**17**	**255.140,15**	**8,47%**	**-16.176,75**	**-0,54%**	**3.012.133,00**	**238.963,40**	**7,93%**	**3.251.096,40**	**107,93%**
		19102	17	255.140,15	8,47%	-16.176,75	-0,54%	3.012.133,00	238.963,40	7,93%	3.251.096,40	107,93%
	231F	**Total**	**62**	**26.133.713,91**	**8,10%**	**-50.217.887,71**	**-15,57%**	**322.590.723,00**	**-24.084.173,80**	**-7,47%**	**298.506.549,20**	**92,53%**
		19012	62	26.133.713,91	8,10%	-50.217.887,71	-15,57%	322.590.723,00	-24.084.173,80	-7,47%	298.506.549,20	92,53%
	231G	**Total**	**52**	**4.852.568,07**	**7,93%**	**-3.850.055,16**	**-6,29%**	**61.227.637,00**	**1.002.512,91**	**1,64%**	**62.230.149,91**	**101,64%**
		19102	52	4.852.568,07	7,93%	-3.850.055,16	-6,29%	61.227.637,00	1.002.512,91	1,64%	62.230.149,91	101,64%
	231H	**Total**	**669**	**34.279.485,14**	**15,71%**	**-16.213.649,58**	**-7,43%**	**218.156.802,00**	**18.065.835,56**	**8,28%**	**236.222.637,56**	**108,28%**
		19102RM01	21	459.576,00	32,24%	-180.000,00	-12,63%	1.425.422,00	279.576,00	19,61%	1.704.998,00	119,61%
		19102RM02	20	518.618,00	22,96%	-357.268,00	-15,82%	2.258.448,00	161.350,00	7,14%	2.419.798,00	107,14%
		19102RM03	15	105.350,00	19,96%	-130.500,00	-24,73%	527.679,00	-25.150,00	-4,77%	502.529,00	95,23%
		19102RM04	23	707.043,00	41,62%	-236.000,00	-13,89%	1.698.703,00	471.043,00	27,73%	2.169.746,00	127,73%
		19102RM05	20	607.391,00	21,67%	-484.200,00	-17,27%	2.803.068,00	123.191,00	4,39%	2.926.259,00	104,39%
		19102RM06	19	433.748,00	18,16%	-333.500,00	-13,96%	2.388.809,00	100.248,00	4,20%	2.489.057,00	104,20%
		19102RM07	20	366.825,00	32,98%	-103.300,00	-9,29%	1.112.308,00	263.525,00	23,69%	1.375.833,00	123,69%
		19102RM08	17	53.273,00	13,19%	-20.000,00	-4,95%	403.960,00	33.273,00	8,24%	437.233,00	108,24%
		19102RM09	13	109.480,00	26,27%	-300,00	-0,07%	416.798,00	109.180,00	26,19%	525.978,00	126,19%
		19102RM10	23	503.720,00	19,96%	-206.568,00	-8,19%	2.523.326,00	297.152,00	11,78%	2.820.478,00	111,78%
		19102RM11	33	134.841,70	24,63%	-113.050,00	-20,65%	547.472,00	21.791,70	3,98%	569.263,70	103,98%
		19102RM12	20	394.692,00	20,82%	-233.855,00	-12,34%	1.895.474,00	160.837,00	8,49%	2.056.311,00	108,49%
		19102RM13	19	312.558,00	39,74%	-122.300,00	-15,55%	786.558,00	190.258,00	24,19%	976.816,00	124,19%
		19102RM14	19	316.792,00	15,01%	-330.500,00	-15,66%	2.110.885,00	-13.708,00	-0,65%	2.097.177,00	99,35%
		19102RM15	21	111.214,00	29,80%	-52.000,00	-13,94%	373.154,00	59.214,00	15,87%	432.368,00	115,87%
		19102RM16	17	365.762,00	15,36%	-295.210,00	-12,40%	2.381.590,00	70.552,00	2,96%	2.452.142,00	102,96%
		19102RM17	13	182.400,00	25,33%	-135.000,00	-18,75%	720.030,00	47.400,00	6,58%	767.430,00	106,58%
		19102RM18	15	46.191,00	14,50%	-63.000,00	-19,78%	318.479,00	-16.809,00	-5,28%	301.670,00	94,72%
		19102RM19	19	125.286,00	17,63%	-35.600,00	-5,01%	710.747,00	89.686,00	12,62%	800.433,00	112,62%
		19102RM20	22	227.336,00	10,96%	-463.000,00	-22,31%	2.075.126,00	-235.664,00	-11,36%	1.839.462,00	88,64%
		19102RM21	16	140.887,00	28,91%	-108.300,00	-22,22%	487.413,00	32.587,00	6,69%	520.000,00	106,69%
		19102RM22	25	251.013,00	23,88%	-140.800,00	-13,39%	1.051.160,00	110.213,00	10,48%	1.161.373,00	110,48%
		19102RM23	19	436.043,00	32,21%	-232.000,00	-17,14%	1.353.777,00	204.043,00	15,07%	1.557.820,00	115,07%
		19102RM24	17	242.652,00	30,21%	-97.000,00	-12,08%	803.293,00	145.652,00	18,13%	948.945,00	118,13%
		19102RM25	17	613.829,00	14,69%	-126.150,00	-3,02%	4.178.022,00	487.679,00	11,67%	4.665.701,00	111,67%
		19102	186	26.512.964,44	14,50%	-11.614.248,58	-6,35%	182.805.101,00	14.898.715,86	8,15%	197.703.816,86	108,15%
	231I	**Total**	**81**	**50.535.139,20**	**10,39%**	**-38.614.288,51**	**-7,94%**	**486.219.217,00**	**11.920.850,69**	**2,45%**	**498.140.067,69**	**102,45%**
		19011	81	50.535.139,20	10,39%	-38.614.288,51	-7,94%	486.219.217,00	11.920.850,69	2,45%	498.140.067,69	102,45%
	231J	**Total**	**419**	**6.365.167,15**	**11,26%**	**-2.665.097,58**	**-4,72%**	**56.509.956,00**	**3.700.069,57**	**6,55%**	**60.210.025,57**	**106,55%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA01	19	13.785,00	18,89%	-23.080,00	-31,62%	72.993,00	-9.295,00	-12,73%	63.698,00	87,27%
		19102CA02	20	88.397,00	13,14%	-86.023,00	-12,78%	672.923,00	2.374,00	0,35%	675.297,00	100,35%
		19102CA03	30	205.626,00	21,85%	-103.887,00	-11,04%	941.290,00	101.739,00	10,81%	1.043.029,00	110,81%
		19102CA04	23	129.934,00	11,52%	-180.447,00	-16,00%	1.128.085,00	-50.513,00	-4,48%	1.077.572,00	95,52%
		19102CA05	22	59.937,00	24,44%	-37.747,00	-15,39%	245.230,00	22.190,00	9,05%	267.420,00	109,05%
		19102CO01	19	89.419,00	14,31%	-77.666,00	-12,43%	624.900,00	11.753,00	1,88%	636.653,00	101,88%
		19102CO02	20	80.443,00	18,49%	-100.915,00	-23,20%	435.044,00	-20.472,00	-4,71%	414.572,00	95,29%
		19102CO03	29	86.854,00	18,03%	-74.274,00	-15,42%	481.617,00	12.580,00	2,61%	494.197,00	102,61%
		19102CO04	19	113.792,00	15,62%	-117.856,00	-16,18%	728.367,00	-4.064,00	-0,56%	724.303,00	99,44%
		19102CO06	13	140.922,00	17,77%	-123.692,00	-15,60%	792.896,00	17.230,00	2,17%	810.126,00	102,17%
		19102CO07	20	19.159,00	9,22%	-38.012,00	-18,30%	207.687,00	-18.853,00	-9,08%	188.834,00	90,92%
		19102CO08	24	84.661,00	19,93%	-78.885,00	-18,57%	424.887,00	5.776,00	1,36%	430.663,00	101,36%
		19102CO09	27	236.364,00	35,49%	-237.575,00	-35,67%	666.035,00	-1.211,00	-0,18%	664.824,00	99,82%
		19102	134	5.015.874,15	10,22%	-1.385.038,58	-2,82%	49.088.002,00	3.630.835,57	7,40%	52.718.837,57	107,40%
	232A	**Total**	**191**	**2.345.780,03**	**13,80%**	**-3.854.462,15**	**-22,68%**	**16.997.636,00**	**-1.508.682,12**	**-8,88%**	**15.488.953,88**	**91,12%**
		19018	191	2.345.780,03	13,80%	-3.854.462,15	-22,68%	16.997.636,00	-1.508.682,12	-8,88%	15.488.953,88	91,12%
	232B	**Total**	**66**	**22.225.446,09**	**67,75%**	**-5.870.394,23**	**-17,89%**	**32.807.176,00**	**16.355.051,86**	**49,85%**	**49.162.227,86**	**149,85%**
		19013	66	22.225.446,09	67,75%	-5.870.394,23	-17,89%	32.807.176,00	16.355.051,86	49,85%	49.162.227,86	149,85%
	232C	**Total**	**39**	**226.328,50**	**4,22%**	**-2.332.890,83**	**-43,45%**	**5.369.049,00**	**-2.106.562,33**	**-39,24%**	**3.262.486,67**	**60,76%**
		19019	39	226.328,50	4,22%	-2.332.890,83	-43,45%	5.369.049,00	-2.106.562,33	-39,24%	3.262.486,67	60,76%
	232D	**Total**	**34**	**887.732,11**	**14,32%**	**-578.621,65**	**-9,34%**	**6.197.462,00**	**309.110,46**	**4,99%**	**6.506.572,46**	**104,99%**
		19019	34	887.732,11	14,32%	-578.621,65	-9,34%	6.197.462,00	309.110,46	4,99%	6.506.572,46	104,99%
	232E	**Total**	**95**	**56.604.730,60**	**33,27%**	**-84.691.355,52**	**-49,78%**	**170.128.168,00**	**-28.086.624,92**	**-16,51%**	**142.041.543,08**	**83,49%**
		19010	95	56.604.730,60	33,27%	-84.691.355,52	-49,78%	170.128.168,00	-28.086.624,92	-16,51%	142.041.543,08	83,49%
	232F	**Total**	**91**	**13.042.628,41**	**12,35%**	**-7.689.854,18**	**-7,28%**	**105.642.033,00**	**5.352.774,23**	**5,07%**	**110.994.807,23**	**105,07%**
		19017	91	13.042.628,41	12,35%	-7.689.854,18	-7,28%	105.642.033,00	5.352.774,23	5,07%	110.994.807,23	105,07%
	232G	**Total**	**68**	**40.614.014,39**	**79,35%**	**-21.823.893,03**	**-42,64%**	**51.182.188,00**	**18.790.121,36**	**36,71%**	**69.972.309,36**	**136,71%**
		19019	68	40.614.014,39	79,35%	-21.823.893,03	-42,64%	51.182.188,00	18.790.121,36	36,71%	69.972.309,36	136,71%
	239M	**Total**	**155**	**14.874.679,85**	**22,01%**	**-32.314.749,95**	**-47,81%**	**67.586.574,00**	**-17.440.070,10**	**-25,80%**	**50.146.503,90**	**74,20%**
		19001	155	14.874.679,85	22,01%	-32.314.749,95	-47,81%	67.586.574,00	-17.440.070,10	-25,80%	50.146.503,90	74,20%
	239N	**Total**	**152**	**208.405.144,58**	**237,91%**	**-200.497.828,21**	**-**	**87.597.104,00**	**7.907.316,37**	**9,03%**	**95.504.420,37**	**109,03%**
		19102	152	208.405.144,58	237,91%	-200.497.828,21	-	87.597.104,00	7.907.316,37	9,03%	95.504.420,37	109,03%
	239O	**Total**	**49**	**5.911.349,42**	**54,58%**	**-3.373.477,00**	**-31,15%**	**10.830.000,00**	**2.537.872,42**	**23,43%**	**13.367.872,42**	**123,43%**
		19020	49	5.911.349,42	54,58%	-3.373.477,00	-31,15%	10.830.000,00	2.537.872,42	23,43%	13.367.872,42	123,43%
20	**Total**		**470**	**508.508.697,08**	**77,77%**	**-147.100.293,54**	**-22,50%**	**653.851.371,00**	**361.408.403,54**	**55,27%**	**1.015.259.774,54**	**155,27%**
	241A	**Total**	**90**	**279.957.284,41**	**119,03%**	**-19.391.210,29**	**-8,24%**	**235.204.293,00**	**260.566.074,12**	**110,78%**	**495.770.367,12**	**210,78%**
		20017	90	279.957.284,41	119,03%	-19.391.210,29	-8,24%	235.204.293,00	260.566.074,12	110,78%	495.770.367,12	210,78%
	241M	**Total**	**126**	**224.557.167,33**	**63,13%**	**-119.101.361,87**	**-33,49%**	**355.681.255,00**	**105.455.805,46**	**29,65%**	**461.137.060,46**	**129,65%**
		20015	126	224.557.167,33	63,13%	-119.101.361,87	-33,49%	355.681.255,00	105.455.805,46	29,65%	461.137.060,46	129,65%
	494M	**Total**	**97**	**1.698.132,36**	**5,71%**	**-4.805.871,64**	**-16,17%**	**29.713.677,00**	**-3.107.739,28**	**-10,46%**	**26.605.937,72**	**89,54%**
		20016	48	984.257,30	10,43%	-1.568.916,40	-16,62%	9.441.078,00	-584.659,10	-6,19%	8.856.418,90	93,81%
		20114	49	713.875,06	3,52%	-3.236.955,24	-15,97%	20.272.599,00	-2.523.080,18	-12,45%	17.749.518,82	87,55%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	**Total**	**157**	**2.296.112,98**	**6,91%**	**-3.801.849,74**	**-11,43%**	**33.252.146,00**	**-1.505.736,76**	**-4,53%**	**31.746.409,24**	**95,47%**
		20001	157	2.296.112,98	6,91%	-3.801.849,74	-11,43%	33.252.146,00	-1.505.736,76	-4,53%	31.746.409,24	95,47%
25	**Total**		**25**	**3.077.825,82**	**0,09%**	**-79.017.825,82**	**-2,19%**	**3.614.057.915,00**	**-75.940.000,00**	**-2,10%**	**3.538.117.915,00**	**97,90%**
	951M	**Total**	**25**	**3.077.825,82**	**0,09%**	**-79.017.825,82**	**-2,19%**	**3.614.057.915,00**	**-75.940.000,00**	**-2,10%**	**3.538.117.915,00**	**97,90%**
		25001	25	3.077.825,82	0,09%	-79.017.825,82	-2,19%	3.614.057.915,00	-75.940.000,00	-2,10%	3.538.117.915,00	97,90%
26	**Total**		**68**	**301.609.599,55**	**73,87%**	**-642.141.054,53**	**-**	**408.314.756,00**	**-340.531.454,98**	**-83,40%**	**67.783.301,02**	**16,60%**
	929N	**Total**	**68**	**301.609.599,55**	**73,87%**	**-642.141.054,53**	**-**	**408.314.756,00**	**-340.531.454,98**	**-83,40%**	**67.783.301,02**	**16,60%**
		26001	68	301.609.599,55	73,87%	-642.141.054,53	-	408.314.756,00	-340.531.454,98	-83,40%	67.783.301,02	16,60%
30	**Total**		**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	6	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%